

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 09/20/2008

Department	Current Period Number of Employees
AGRICULTURE	535.0
ATTORNEY GENERAL	500.0
AUDITOR GENERAL	138.0
CIVIL RIGHTS	119.0
CIVIL SERVICE COMMISSION	529.0
COMMUNITY HEALTH	4,004.5
CORRECTIONS	16,062.5
EDUCATION	398.0
ENVIRONMENTAL QUALITY	1,329.0
EXECUTIVE OFFICE	45.0
HISTORY ARTS AND LIBRARIES	195.0
HUMAN SERVICES	9,823.5
INFORMATION TECHNOLOGY	1,669.0
LABOR & ECONOMIC GROWTH	3,772.0
MANAGEMENT & BUDGET	939.5
MILITARY AFFAIRS	939.0
NATURAL RESOURCES	1,666.5
STATE	1,487.0
STATE POLICE	2,662.5
STRATEGIC FUND	179.0
TRANSPORTATION	2,890.0
TREASURY	1,497.5
Sum:	51,380.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	26	521.1
ATTORNEY GENERAL	26	495.8
AUDITOR GENERAL	26	137.7
CIVIL RIGHTS	26	117.4
CIVIL SERVICE COMMISSION	26	537.9
COMMUNITY HEALTH	26	3,964.2
CORRECTIONS	26	15,944.2
EDUCATION	26	379.5
ENVIRONMENTAL QUALITY	26	1,354.3
EXECUTIVE OFFICE	26	46.0
HISTORY ARTS AND LIBRARIES	26	190.5
HUMAN SERVICES	26	9,581.8
INFORMATION TECHNOLOGY	26	1,670.5
LABOR & ECONOMIC GROWTH	26	3,781.3
MANAGEMENT & BUDGET	26	937.9
MILITARY AFFAIRS	26	921.2
NATURAL RESOURCES	26	1,564.0
STATE	26	1,535.1
STATE POLICE	26	2,585.6
STRATEGIC FUND	26	177.0
TRANSPORTATION	26	2,854.0
TREASURY	26	1,502.1
Sum:		50,799.1

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent 96% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.